# CUPA Programs

2023 Fee Proposal



The mission of the Sacramento County **Environmental** Management Department (EMD) is to protect public health and the environment by ensuring compliance with environmental regulations.



# 31 EnvironmentalPrograms

- Special Fund Department 100% fee supported
- FY 2022-2023: over **28,000** inspections countywide
- 113 FTE specifically trained Environmental Specialists and support staff



Environmental Management Department

Environmenta	
Compliance	
Division	



Cal Accidental
Release Prevention
Program

Hazardous
Materials Business
Plan and Storage

Hazardous Waste Storage and Generation

**Underground Storage Tanks** 

**Incident Response** 



**Toxic Site Clean up** 

Wells

Abandoned Well Program

Cross
Connection
Control Program

Solid Waste Facilities

**Land Use** 

Small Water System

Liquid Waste/Septic Systems

**Recycled Water** 

Robert Duncan, Chief Environmental Compliance

**Stormwater** 

## **Certified Unified Program Agency (CUPA)**

The **Environmental Compliance Division** has been certified by the California Environmental Protection Agency (Cal-EPA) as the CUPA for Sacramento County. As the CUPA, EMD is responsible for the implementation of six statewide environmental programs for Sacramento County:

- Aboveground Petroleum Storage Act (ASPA)
- California Accidental Release Prevention (CalARP)
- Hazardous Material Business Plan Program (HMP)
- Hazardous Waste Management (HW)
- Underground Storage Tanks (UST)
- <u>Tiered Permitting</u>

## **Certified Unified Program Agency (CUPA)**

#### Authorities:

- APSA (H&S Code\*, § 25270.5, subd. (a));
- CalARP (H&S Code, § 25534.5);
- HMP (H&S Code, § 25508, subd. (a));
- HW (H&S Code, § 25185, subd. (a)); and
- UST (H&S Code, § 25289).

<sup>\*</sup>California Health & Safety Code

# The implementation of these programs involve

- A single fee system and consolidated permit for all Unified Program elements
- Inspection of regulated facilities
- Education of regulated businesses on requirements, laws, and regulations
- Investigations of complaints, spills, unauthorized releases, etc.
- Enforcement against facilities that have violated applicable laws and regulations

#### Services Provided

- Complaint response
- On-call technical specialists
- Plan/Document review
- Online resources
- Incident response team
- Social media outreach
- New/Existing Business Assistance
  - Business Environmental Resource Center (BERC)



#### Sacramento County by the Numbers

#### In Fiscal Year 2022-2023:

- Over 9,500 permits issued
- Over 2,700 inspections conducted
- 4,689 business plans reviewed
- 352 public records act requests: over 41,000 documents
- 447 UST inspections
- 241 UST Removals, Installations, Upgrades, and/or Repairs
- 575 incident response calls



# 27 CCR § 15220 Fee Accountability Program

The fee accountability program shall include at a minimum the following elements:

- Fee schedule, amount billed, and revenue collected
- Staff work hours required to implement the program
- Direct & indirect program expenses (disposable equipment or administrative functions)
- Number of regulated facilities in each program element within the jurisdiction
- Quantity and range of services provided

#### Why is a Fee Adjustment Needed?

- EMD receives no General Funds (100% fee funded)
- Required fee accountability program per Title 27 of CCR
  - § 15220. Fee Accountability Program.
  - (a) Each CUPA shall implement a fee accountability program designed to encourage efficient and cost-effective operation of the program for which the single fee and surcharge are assessed.

## Proposed Fee Changes

- 2 year phased-in approach starting July 2024
  - < 50% of all CUPA program subcategories will be affected by the fee increase (26 out of 77)
- Proposed EMD Hourly Rate increase from \$213 to \$232 would be effective July 2024
- Starting July 2025, fees may increase annually pursuant to the US Western Region Consumer Price Index





Fee Breakdown by CUPA Program

# UNDERGROUND STORAGE TANKS (UST)

#### <u>Underground Storage Tanks (UST)</u>

H&SC Chapter 6.7, Title 23 CCR

- Facilities that store hazardous materials in underground tanks
- International Code Council (ICC)
   Certified Continuous education
- Construction New installation, repairs,
   & upgrades
- Removal Initial & ongoing monitoring
- Annual inspection
- Biweekly UST workshops
  - Call to schedule 916-875-8550





Description	Current (2023) Fee	Effective July 2024	Effective July 2025*
Underground Storage Tank Fee – 1 Tank	\$1,373	\$1,800	\$2,227
Underground Storage Tank Fee – 2 Tanks	\$1,512	\$1,972	\$2,432
Underground Storage Tank Fee – 3 Tanks	\$1,632	\$2,272	\$2,912
Underground Storage Tank Fee – 4 Tanks	\$1,793	\$2,427	\$3,061
Underground Storage Tank Fee – 5 Tanks	\$1,987	\$2,622	\$3,257

Description	Current (2023) Fee	Effective July 2024	Effective July 2025*
Underground Storage Tank Fee – 6 Tanks	\$2,205	\$2,828	\$3,451
Underground Storage Tank Fee – 7 Tanks	\$2,439	\$3,033	\$3,627
Underground Storage Tank Fee – 8 Tanks	\$2,651	\$3,235	\$3,819
Underground Storage Tank Fee – 9 Tanks	\$2,810	\$3,388	\$3,966
Underground Storage Tank Fee – 10 Tanks	\$2,959	\$3,552	\$4,145
Underground Storage Tank Fee – Each Additional Tank	\$337	\$367	\$397

Description	Current (2023) Fee	Effective July 2024	Effective July 2025*
Underground Storage Tank Installation – 1 Tank	\$6,110	\$7,280	\$8,450
Underground Storage Tank Installation – 2 Tanks	\$6,303	\$7,628	\$8,953
Underground Storage Tank Installation – 3 Tanks	\$6,513	\$7,967	\$9,421
Underground Storage Tank Installation – 4 Tanks	\$6,698	\$8,321	\$9,944
Underground Storage Tank Installation – 5 Tanks	\$6,987	\$8,777	\$10,567
Underground Storage Tank Installation - Each Additional	\$1,210	\$1,709	\$2,208

# Sacramento County CUPA (UST) Proposed Two Year Phase-In Plan

Description	Current (2023) Fee	Effective July 2024	Effective July 2025*
Upgrade to Existing UST System, Including Piping - 1 Tank	\$2,769	\$3,229	\$3,689
Upgrade to Existing UST System, Including Piping - 2 Tanks	\$3,195	\$3,481	\$3,767
Upgrade to Existing UST System, Including Piping - 3 Tanks	\$3,621	\$3,790	\$3,959
Upgrade to Existing UST System, Including Piping - 4 Tanks	\$4,047	\$4,085	\$4,123

Description	Current (2023) Fee	Effective July 2024	Effective July 2025*
Upgrade to Existing UST System, Without Piping - 1 Tank	\$1,704	\$2,435	\$3,166
Upgrade to Existing UST System, Without Piping - 2 Tanks	\$2,130	\$2,674	\$3,218
Upgrade to Existing UST System, Without Piping - 3 Tanks	\$2,556	\$2,979	\$3,402
Upgrade to Existing UST System, Without Piping - 4 Tanks	\$2,982	\$3,281	\$3,580
Upgrade to Existing UST System, Without Piping - 5 Tanks	\$3,408	\$3,570	\$3,732

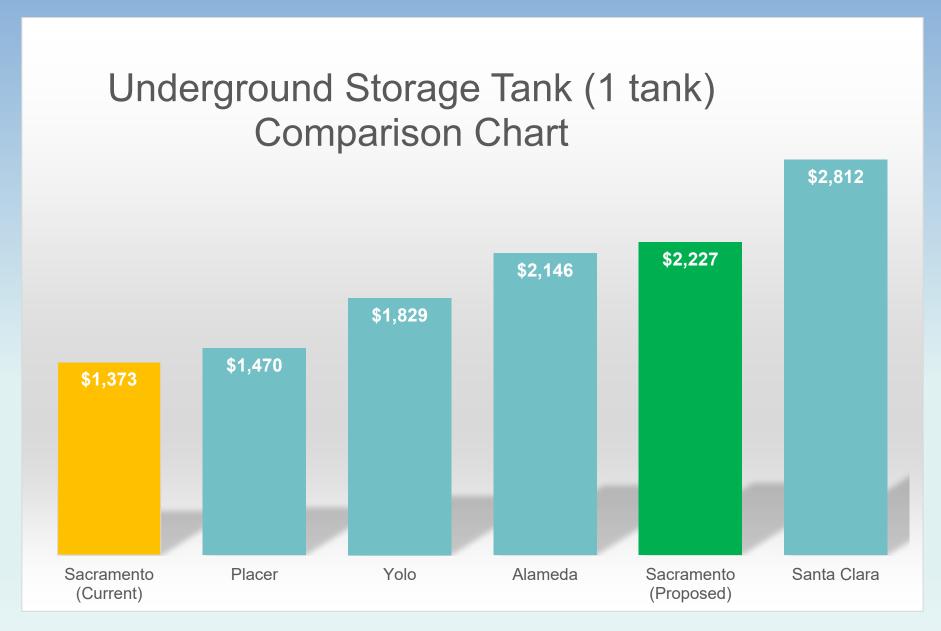
#### **Proposed Two Year Phase-In Plan**

Description	Current (2023) Fee	Effective July 2024	Effective July 2025*
UST Closure – 5 Tanks	\$2,343	\$2,892	\$3,441
UST Closure – Each Additional Tank	\$315	\$758	\$1,201
UST Temporary Closure – 1 Year	\$993	\$1,216	\$1,439

Only fee categories that will change are shown. If not shown in these tables, that fee category will remain unchanged.

<sup>\*</sup>Fees may increase annually pursuant to the US Western Region Consumer Price Index

Description	Current (2023) Fee	Effective July 2024	Effective July 2025*
UST Repair: Tank, Piping, or Monitoring System	\$1,496	\$2,072	\$2,648
UST: Spill Containment	\$959	\$1,515	\$2,071
UST Closure – 1 Tank	\$1,502	\$1,997	\$2,492
UST Closure – 2 Tanks	\$1,704	\$2,218	\$2,732
UST Closure – 3 Tanks	\$1,917	\$2,445	\$2,973
UST Closure – 4 Tanks	\$2,130	\$2,667	\$3,204



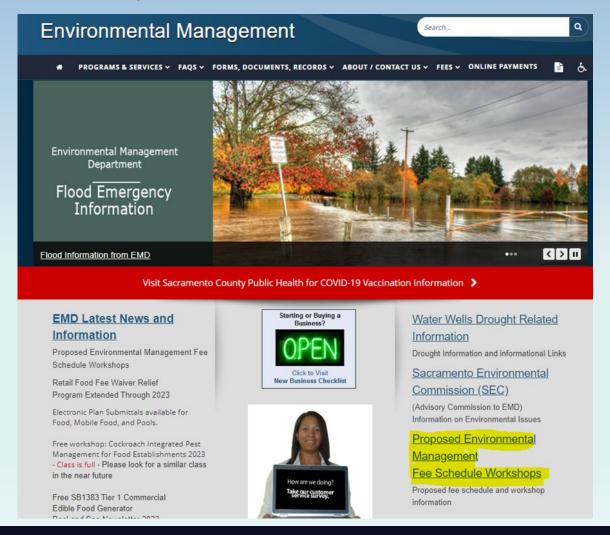
## Summary and Additional Notes

- Phased in approach for ease in fee adjustments
- Proposed EMD Hourly Rate increase from \$213 to \$232 would be effective July 2024
- Starting July 2025, fees may increase annually pursuant to the US Western Region Consumer Price Index
- Stay up to date with future outreach or compliance tools available to you:

www.emd.saccounty.gov



#### Presentation, Proposed Fee Schedule, webinar at emd.saccounty.gov





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